



ACULCO

Gasto por Categoría Programática

DEL 01 DE ENERO AL 31 DE MARZO DE 2018

| Concepto | | EGRESOS | | | | | |
|----------|---|---------------|---------------------------|---------------|-----------|---------------|---------------|
| | | APROBADO | AMPLIACION / REDUCCION | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| 01020401 | Derechos Humanos | 127,737.97 | 0.00 | 127,737.97 | 0.00 | 24,673.02 | 127,737.97 |
| 01030101 | Conducción de las políticas generales de gobierno | 7,626,111.91 | 0.00 | 7,626,111.91 | 0.00 | 1,277,986.87 | 7,626,111.91 |
| 01030301 | Conservación del patrimonio público | 9,047,357.70 | 0.00 | 9,047,357.70 | 0.00 | 239,043.72 | 9,047,357.70 |
| 01030401 | Desarrollo de la función pública y ética en el servicio público | 1,704,390.88 | 0.00 | 1,704,390.88 | 0.00 | 313,840.74 | 1,704,390.88 |
| 01030501 | Asistencia jurídica al ejecutivo | 202,916.36 | 0.00 | 202,916.36 | 0.00 | 35,687.34 | 202,916.36 |
| 01030902 | Reglamentación municipal | 2,190,412.44 | 0.00 | 2,190,412.44 | 0.00 | 443,566.11 | 2,190,412.44 |
| 01030903 | Mediación y conciliación municipal | 944,304.50 | 0.00 | 944,304.50 | 0.00 | 209,828.19 | 944,304.50 |
| 01050202 | Fortalecimiento de los ingresos | 29,656,248.96 | 0.00 | 29,656,248.96 | 0.00 | 5,178,698.70 | 29,656,248.96 |
| 01050205 | Planeación y presupuesto basado en resultados | 975,477.24 | 0.00 | 975,477.24 | 0.00 | 161,590.02 | 975,477.24 |
| 01050206 | Consolidación de la administración pública de resultados | 24,772,575.86 | 0.00 | 24,772,575.86 | 0.00 | 4,755,944.88 | 24,772,575.86 |
| 01070101 | Seguridad pública | 17,927,759.27 | 0.00 | 17,927,759.27 | 1.00 | 3,278,272.54 | 17,927,758.27 |
| 01070201 | Protección civil | 4,547,630.41 | 0.00 | 4,547,630.41 | 0.00 | 1,130,514.45 | 4,547,630.41 |
| 01080101 | Protección jurídica de las personas y sus bienes | 920,871.91 | 0.00 | 920,871.91 | 0.00 | 204,428.53 | 920,871.91 |
| 01080102 | Modernización del catastro mexicano | 4,237,286.65 | 0.00 | 4,237,286.65 | 0.00 | 2,316,149.77 | 4,237,286.65 |
| 01080301 | Comunicación pública y fortalecimiento informativo | 1,802,761.89 | 0.00 | 1,802,761.89 | 0.00 | 254,419.52 | 1,802,761.89 |
| 02010101 | Gestión integral de residuos sólidos | 14,193,861.40 | 0.00 | 14,193,861.40 | 0.00 | 2,788,420.51 | 14,193,861.40 |
| 02010301 | Manejo de aguas residuales, drenaje y alcantarillado | 8,350,000.00 | 0.00 | 8,350,000.00 | 0.00 | 0.00 | 8,350,000.00 |
| 02010401 | Protección al ambiente | 1,560,936.95 | 0.00 | 1,560,936.95 | 0.00 | 352,782.30 | 1,560,936.95 |
| 02010501 | Manejo sustentable y conservación de los ecosistemas y la biodiversidad | 755,992.71 | 0.00 | 755,992.71 | 0.00 | 172,682.27 | 755,992.71 |
| 02020101 | Desarrollo urbano | 79,846,352.50 | 0.00 | 79,846,352.50 | 0.00 | 10,208,968.40 | 79,846,352.50 |
| 02020301 | Manejo eficiente y sustentable del agua | 8,929,898.00 | 0.00 | 8,929,898.00 | 0.00 | 2,023,738.00 | 8,929,898.00 |
| 02020401 | Alumbrado público | 758,511.02 | 0.00 | 758,511.02 | 0.00 | 175,392.67 | 758,511.02 |
| 02020501 | Vivienda | 6,320,000.00 | 0.00 | 6,320,000.00 | 0.00 | 614,071.26 | 6,320,000.00 |
| 02020601 | Modernización de los servicios comunales | 1,404,384.45 | 0.00 | 1,404,384.45 | 0.00 | 308,170.75 | 1,404,384.45 |
| 02030101 | Prevención médica para la comunidad | 967,192.93 | 0.00 | 967,192.93 | 0.00 | 173,060.98 | 967,192.93 |
| 02040101 | Cultura física y deporte | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 |
| 02040201 | Cultura física y arte | 2,484,379.53 | 0.00 | 2,484,379.53 | 0.00 | 413,449.20 | 2,484,379.53 |
| 02040401 | Nuevas organizaciones de la sociedad | 754,692.71 | 754,692.71 | 1,509,385.42 | 0.00 | 0.00 | 1,509,385.42 |
| 02050101 | Educación básica | 9,543,891.74 | 0.00 | 9,543,891.74 | 0.00 | 203,705.87 | 9,543,891.74 |
| 02060501 | Alimentación y nutrición familiar | 3,094,666.44 | 0.00 | 3,094,666.44 | 0.00 | 540,231.90 | 3,094,666.44 |
| 02060701 | Pueblos indígenas | 340,491.73 | 0.00 | 340,491.73 | 0.00 | 49,654.23 | 340,491.73 |
| 02060805 | El papel fundamental de la mujer y la perspectiva de género | 895,013.44 | 0.00 | 895,013.44 | 0.00 | 67,846.90 | 895,013.44 |
| 02060806 | Oportunidades para los jóvenes | 263,386.50 | 0.00 | 263,386.50 | 0.00 | 49,022.54 | 263,386.50 |
| 03020101 | Desarrollo agrícola | 1,907,074.89 | 0.00 | 1,907,074.89 | 0.00 | 413,227.48 | 1,907,074.89 |
| 03020104 | Sanidad, inocuidad y calidad agroalimentaria | 0.00 | -754,692.71 | -754,692.71 | 0.00 | 171,874.66 | -754,692.71 |
| 03030501 | Electrificación | 9,982,706.20 | 0.00 | 9,982,706.20 | 0.00 | 4,268,800.00 | 9,982,706.20 |
| 03050101 | Modernización de la movilidad y el transporte terrestre | 514,512.55 | 0.00 | 514,512.55 | 0.00 | 116,365.50 | 514,512.55 |

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| 03050103 Modernización de la infraestructura para el transporte terrestre | 49,443,410.44 | 0.00 | 49,443,410.44 | 0.00 | 86,040.00 | 49,443,410.44 |
| 03070101 Fomento turístico | 7,207,381.14 | 0.00 | 7,207,381.14 | 0.00 | 210,556.52 | 7,207,381.14 |
| 03090301 Promoción artesanal | 652,263.74 | 0.00 | 652,263.74 | 0.00 | 148,625.56 | 652,263.74 |
| 04010101 Deuda pública | 24,201,280.43 | 0.00 | 24,201,280.43 | 0.00 | 10,428,443.48 | 24,201,280.43 |
| Total del Gasto | 391,056,125.39 | 0.00 | 391,056,125.39 | 1.00 | 53,809,775.38 | 391,056,124.39 |

PRESIDENTA

SECRETARIO

TESORERO